

Learning Disability Development Fund 2007/2008
(£201,000 + £24,000 under spend for 2007
Total £225,000)

Comments	Date agreed	Amount	Budget heading	Total
	29/1/07	£4,000	To pay self advocates and carers to come to meetings	4,000
To include review day	29/1/07	£2,783	Paying for meetings	6,783
	29/1/07	£14,000	Mencap	20,783
	29/1/07	£14,000	Choices	34,783
	29/1/07	£36,500	Valuing people Implementation Manager	71,283
If over half agreed from carers grant	29/1/07	£16,250	Family Link worker	87,533
Plus £5,000 from PCTs and Adult Ld/child SS budgets i.e. £15,000	29/1/07	£31,000	Person Centred Planning worker	118,533
	29/1/07	£2,700	Admin support	121,233
Waiting for more info	Not agreed	£10,000	Ethnicity	131,233
	29/1/07	£18,157	"Opening doors"	149,390
Spend in 2006/07 also	29/1/07	£32,000	Employment	181,390
	29/1/07	£2,000	Floating budget	183,390
	29/1/07	£10,500	Sport	193,890
	29/1/07	£1,500	Transport	195,390
	Not agreed	£3,600	0.58% recharge as overhead allocation	198,990
	29/1/07	£21,000	Self Advocacy	219,990
			Under spend	£5,010