

2006 to 2007 Learning Disability Development Fund Revenue (£193,000)

What the money is for	How much was agreed	Who the lead is
Paying self advocates and Carers	£5,000	Hilary Linssen
Paying for Partnership Board meetings	£3,000	Hilary Linssen
Mencap grant	£14,000	Hilary Linssen
Choices Grant	£14,000	Hilary Linssen
Valuing Implementation Manager Post	£36,500	Hilary Linssen
Family Link Worker (changed)	£13,525	Jenny Strevens
Training for Person Centred Planning	£7,000	Charles Hodgson
Contribution to Person Centred Planning co-ordinator post	£10,000	Charles Hodgson
Ethnicity support	£8,000	Steph Smith
Opening Doors Leisure project for children	£14,000	Jamie Schofield
Self Advocacy worker (July 2006 to March 2007)	£20,000	Charles Hodgson
Health Action Plan training	£20,000	Adrian Littlemore/ Steve Cavill
Admin support July to April (39 weeks at £12.82 an hour agency rate)	£2,000	Hilary Linssen
Transport meeting	£1,000	Sue Harris
Leisure group for 10 young people over 13 weeks	£2,604	Alex Iles
Health project about services where people go a long way for hospital	£15,000	Adrian Littlemore
TOTAL	£185,629	
REMAINDER	£19,396	